



BUDGET IN BRIEF

2022-23



**DIRECTORATE OF ECONOMICS AND STATISTICS
GOVERNMENT OF ARUNACHAL PRADESH
ITANAGAR – 791 113**

PREFACE

Arunachal Pradesh Budget in Brief 2022-2023 is brought out by the Directorate of Economics and Statistics, Government of Arunachal Pradesh, Itanagar. In this series, accounts of 2020-2021 (Actual), 2021-2022 (Revised), and 2022-2023 (Budget) are incorporated for comparable study of the trends of Receipts and Expenditures in the Budget.

The publication highlights only the budgetary transactions of Receipts & Expenditure in Government Accounts of Consolidated Fund, Contingency Fund & Public Accounts as placed and passed in the State Legislative Assembly.

I appreciate the Officers and Staffs of the State Domestic Product Section for their sincere efforts in bringing out this publication.

Any suggestion for the improvement of this publication from users will gratefully be accepted.

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2 INTRODUCTION

In accordance with provision Under Article 202 (1) of the Constitution of India, a statement of the estimated Receipts & Expenditure of the State for each financial year has to be laid before the State Legislative Assembly. This is known as Annual Financial Statement or popularly, known as Budget of the Government for the ensuing year.

The Budget shows the actual accounts of the preceding year, revised accounts of the current year and budgeted account of the ensuing year. The budget highlights various sources of Receipt and indicates the channels of Government expenditure.

The budget is presented in three accounts viz. Consolidated Fund, Contingency Fund and Public Accounts. Further, the consolidated fund is consisted of two accounts, Revenue Accounts and Capital Accounts. Revenue Accounts shows the Receipts of the State Government from various sources and their expenditure to different channels of expenditure on General, Social and Economic Services. The Capital Account also shows Receipts of Capital Money from various sources and utilized for infrastructural development of creating assets for further process of productivity under General, Social and Economic services of the State.

The expenditure met from consolidated fund are of two types, Charged and Voted. Charged Accounts are that expenditure which are essential in nature and require no voting of the State Legislature other than charged expenditure are debated and voted in the Assembly. Hence, expenditures are met from Revenue and Capital heads and the purposes of Government expenditure are both Development and Non-Developmental.

The Contingency Fund is maintained under Article 276 (2) of the Constitution of India to meet unforeseen and emergent expenditure pending authorization of the State Legislature.

The Public Fund account is comprised of Un-funded Debt, Deposits and Advances, Remittances and Suspense Accounts. Payment from Public Account requires no presentation in State Legislature for grants.

The details of budget 2022-2023, (Budget), 2021-2022 (Revised), 2020-2021(Actual) are highlighted in the following statement.

3. BUDGET AT A GLANCE

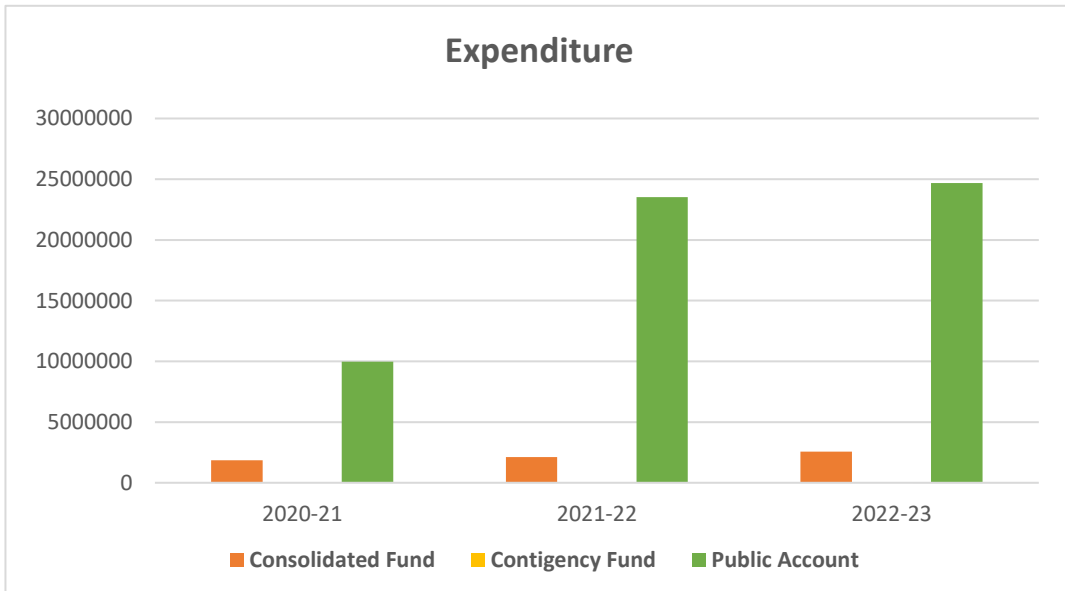
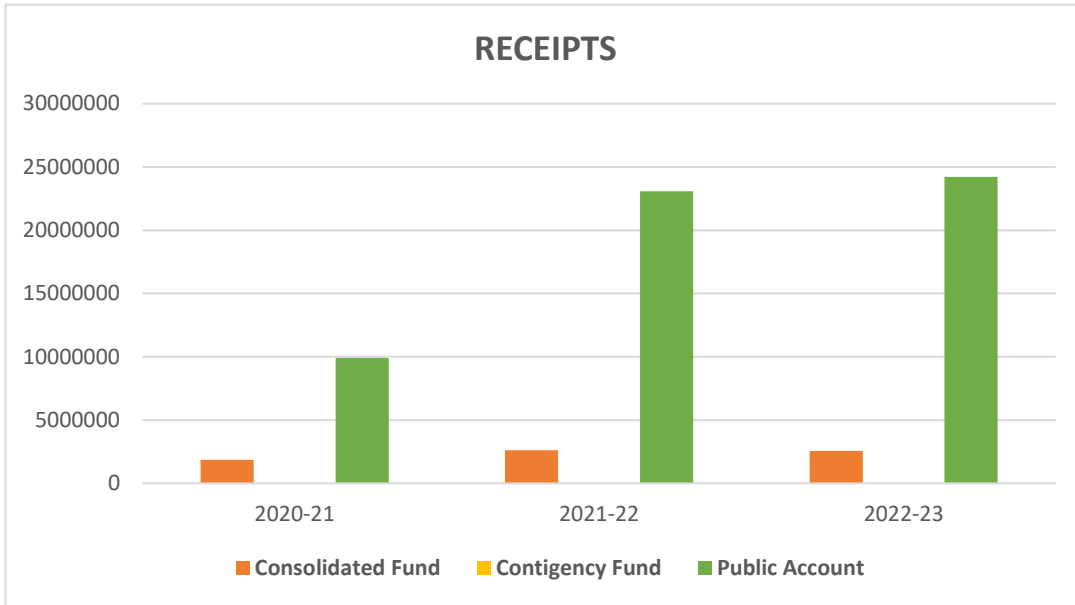
The Total Receipt of the Government was ₹ 11770483 Lakh in 2020-2021 (Actual), ₹ 25681566 Lakh in 2021-2022(Revised), ₹26795492 Lakh in 2022-2023 (Budget). The increment of Budgetary Receipt in 2022-2023 is 4.16% over Revised Estimates of 2021-2022. The Total Expenditure of the Government indicates ₹ 11828508 Lakh in 2020-2021 (Actual) ₹ 26104229 lakhs in 2021-2022 (Revised) and ₹27260687lakhs in 2022-2023 (Budget). The Budgeted Expenditure of 2022-2023 (Budget) is only 4.26% higher than Revised Expenditure Budget of 2021-2022.

OVER ALL BUDGETARY POSITION

Table 1

(₹ In Lakh)

Particulars	2020-2021(Actual)	2021-2022(Revised)	2022-2023(Budget)
A. RECEIPTS	11770438	25681566	26795492
1.Consolidated Fund (Revenue + Capital)	1864551 (1712350+152201)	2613050 (2430701+182349)	2571163 (2383854+187309)
2. Contingency Fund	-	-	-
3.Public Account	9905887	23068516	24224329
B. EXPENDITURES	11828508	26104229	27260687
1.Consolidated Fund (Revenue + Capital)	1847514 (1308750+538764)	2117339 (1769589+801401)	2570936 (1820155+750781)
2.Contingency Fund	-	-	-
3.Public Account	9980994	23533239	24689751
C. TRANSACTION DURING THE YEAR (A-B) SURPLUS (+) /DEFICIT (-)	(-) 58070	(-) 422663	(-) 465195



4. REVENUE BUDGET

REVENUE RECEIPTS

In 2020-2021 (Actual) Total Revenue Receipts was ₹ 1712350 lakhs of which Tax Revenue collection was ₹ 1190368 lakhs (69.52 %), Non-Tax Revenue collection was ₹ 83653lakhs (4.88%) and Grants in Aid from Centre was ₹ 438329 lakhs (25.60%) respectively.

In the Revised Estimates of 2021-2022, Total Revenue collection increased to ₹ 2430700 lakhs (29.55%) over 2020-2022 (Actual) of which Tax Revenue contributed ₹ 1496250 lakhs (61.55 %), Non-Tax Revenue contributed ₹85000 lakhs (3.49%), and Grant in Aid from Centre was ₹ 849451 lakhs (34.95%) respectively.

The Budgeted Estimates of 2022-2023, shows a Total Revenue Receipts of ₹ 2383854 lakhs which is (1.97%) less compared to 2021-2022 (Revised) i.e. from Previous Year. Tax Revenue contribution is ₹ 1643854 Lakhs, (68.95%), Non-Tax Revenue contribution was ₹ 93500 Lakhs (3.92%) and Grant in Aid from the Centre is ₹ 646500 lakhs (27.1%).

The Budget highlights decrease in Tax Revenue from (69.52%) in 2020-2021 to (61.55%) in 2021-2022 and increase in contribution of (68.95%) in 2022-2023, thereby increasing percentage contribution of Grants in Aid from Centre in Total Revenue Receipts from (25.60%) in 2020-2021 to (34.95%) in 2021-2022and decrease in Central Grant in Aid by (27.1%) during the Current Year 2022-2023.

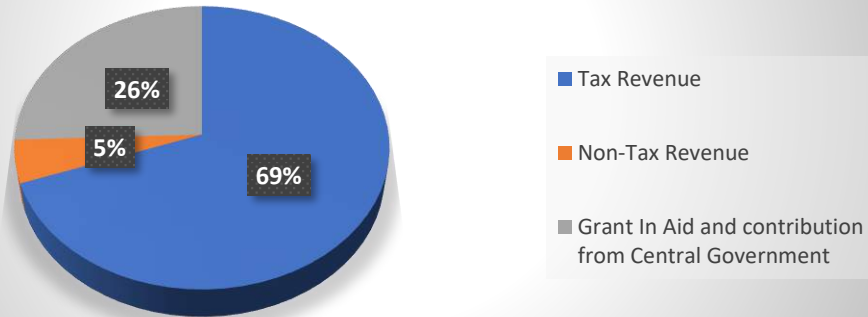
REVENUE RECEIPTS

Table NO. 2

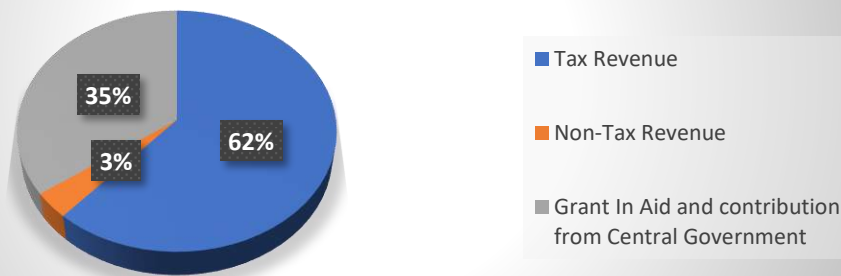
(₹ in Lakhs)

Particulars	2020-2021 (Actual)	2021-2022 (Revised)	2022-2023 (Budget)
A. TAX REVENUE (1 to 4)	1190368	1496250	1643854
1.Goods & Services Taxes	401144	533288	605554
2.Taxes on Income & Expenditure	633598	810979	880705
3.Taxes on property & Capital Transaction	1799	2585	2844
4.Taxes on commodities & Services	153827	149398	154751
B.NON-TAX REVENUE (1+2+3)	83653	85000	93500
1.Fiscal Services	0	0	0
2.Interest Receipts, Dividends & Profits	3412	0	0
3.Other Non-Tax Revenue(a+b+c)	80241	85000	93500
a) General Services	39110	7715	8487
b) Social Services	4733	6246	6870
c) Economic Services	36398	71039	78143
C.GRANTS IN AID & CONTRIBUTION FROM CENTRAL GOVT. (NON-TAX REVENUE) (1 to 6)	438329	849451	646500
1.Non-Plan Grant/Revenue Grant	89649	67450	52700
2.Grants for State Plan Scheme	159581	29900	24900
3.Grants for Central Plan scheme	0	0	0
4.Grants for Centrally sponsored Plan schemes	172076	687101	518900
5.Grants for special plan scheme	17023	65000	50000
6.State share of Union excise duties	0	0	0
TOTAL REVENUE RECEIPTS (A+B+C)	1712350	2430700	2383854

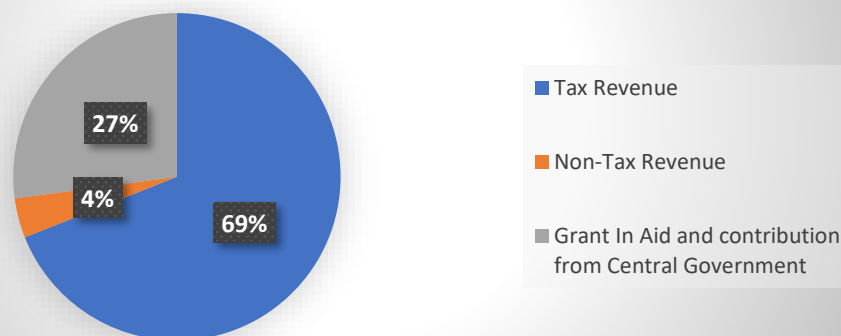
Percentage Share of Revenue Receipt 2020-21(Actual)



Percentage Share of Revenue Receipt 2021-22(Revised)



Percentage Share of Revenue Receipt 2022-23(Budget)



REVENUE EXPENDITURE

The Total Revenue Expenditure in 2020-2021 (Actual) was ₹ 1308750 lakhs of which Expenditure on General Services was ₹421655 lakhs (32.22%), Social Services was ₹ 435945 lakhs (33.31%), and on Economic Services was ₹ 451150 lakhs (34.47%).

In the Revised Estimates of 2021-2022 Total Expenditure was ₹ 1769589 lakhs of which Expenditure on General Services was ₹518144lakhs, (29.28%), on Social Services was ₹ 620917 lakhs (35.08%) and on Economic Services was ₹ 630528 lakhs (35.63%).

The Budget Estimate of 2022-2023 shows a Total Revenue Expenditure of ₹ 1820155lakhs of which Expenditure on General Services was ₹ 563857 lakhs (30.98%) on Social Services was ₹ 535279 lakhs (29.40%) and on Economic Services was ₹ 721019 lakhs (39.61 %).

The Percentage of Expenditure of General Services was 32.22% of Total Revenue Expenditure in 2020-2021 which decreased to 29.28% in 2021-2022 and further increase to 30.98% in 2022-2023. Social Services Expenditure was 33.31% in 2020-2021, 35.08% in 2021-2022 and decrease to 29.40% in 2022-2023. On Economic Services, it was 34.47% during 2020-2021, increase to 35.63% in 2021-2022 and further increased to 39.61% during the current year 2022-2023.

The table No.3 will highlight various channels of Government Expenditures and Recoveries. The Net Expenditures stood at ₹ 1308750 lakhs in 2020-2021 (Actual), ₹ 1769589 lakhs in 2021-2022 (Revised) and ₹ 1820155 lakhs in 2022-2023 (Budget).

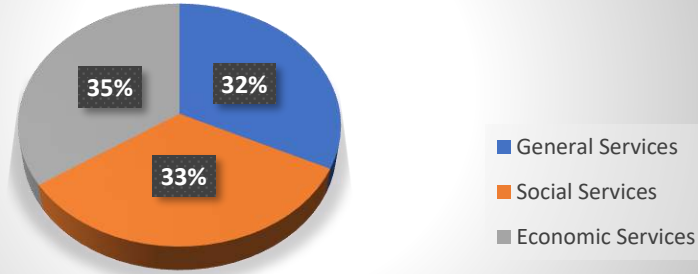
REVENUE EXPENDITURES

Table No. 3

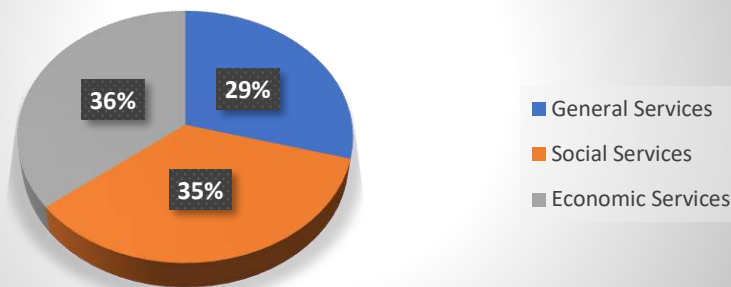
(₹ in lakhs)

Particulars	2020-21 (Actual)	2021-22 (Revised)	2022-23 (Budget)
GENERAL SERVICES	421655	518144	563857
1.Organs of State	22581	21281	20434
2.Fiscal Services	9450	7880	9109
3.Interest payment & Servicing Debt	99284	102782	92361
4.Administrative Services	181634	235015	256900
5.Pension & Misc. General Services	108706	151186	185053
SOCIAL SERVICES	435945	620917	535279
1.Education, Sports, Arts & Culture	158461	239125	230295
2.Health & Family Welfare	92895	137677	117822
3.Water supply sanitation, Housing & UD	116197	160742	90839
4.Information & Broadcasting	3983	4444	4509
5.Welfare of SC/ST & Backward classes	0	0	0
6.Labour & Labour Welfare	2741	6286	7018
7.Social welfare & Nutrition	58581	68403	81572
8.Others	3087	4240	3224
ECONOMIC SERVICES	451150	630528	721019
1.Agriculture & Allied activities	83191	166205	186180
2.Rural Development	112393	75167	99103
3.Special Area Program	1487	681	622
4.Irrigation & Flood control	36744	47099	47235
5.Energy	106686	157979	151154
6.Industry & Minerals	9650	13448	13470
7. Transport	77180	128221	133389
8.Communications	1747	5122	4353
8.Science,Technology & Environment	4035	8259	10225
9.General Economic Services	18037	28347	75288
TOTAL REVENUE EXPENDITURE (GROSS)	1308750	1769589	1820155
Less (-) Recoveries	0	0	0
TOTAL REVENUE EXPENDITURE (NET)	1308750	1769589	1820155

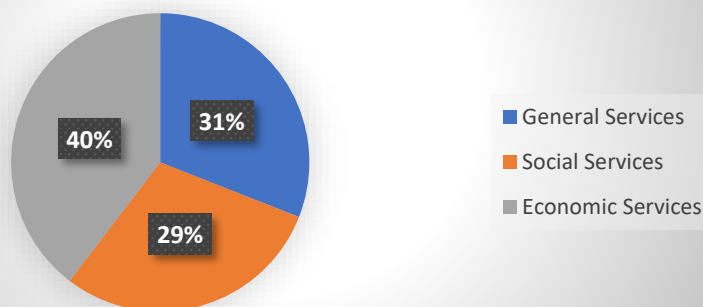
Percentage Share of Revenue Expenditure 2020-21(Actual)



Percentage Share of Revenue Expenditure 2021-22(Revised)



Percentage Share of Revenue Expenditure 2022-23(Budget)



5. CAPITAL BUDGET

CAPITAL RECEIPTS

The total capital Receipts in 2020-21 (Actual) was ₹ 152201 lakhs of which receipts from Internal debt was 151606 lakhs (99.61%), Loans & Advances ₹ 595 lakhs (0.39%) respectively.

In 2021-22 (Revised), total Capital receipts increases to ₹182349 lakhs of which Rs. 181349Lakhs (99.45%) shared from Internal Debt, Rs. 1000 lakhs (0.55%) from Loans & Advances respectively.

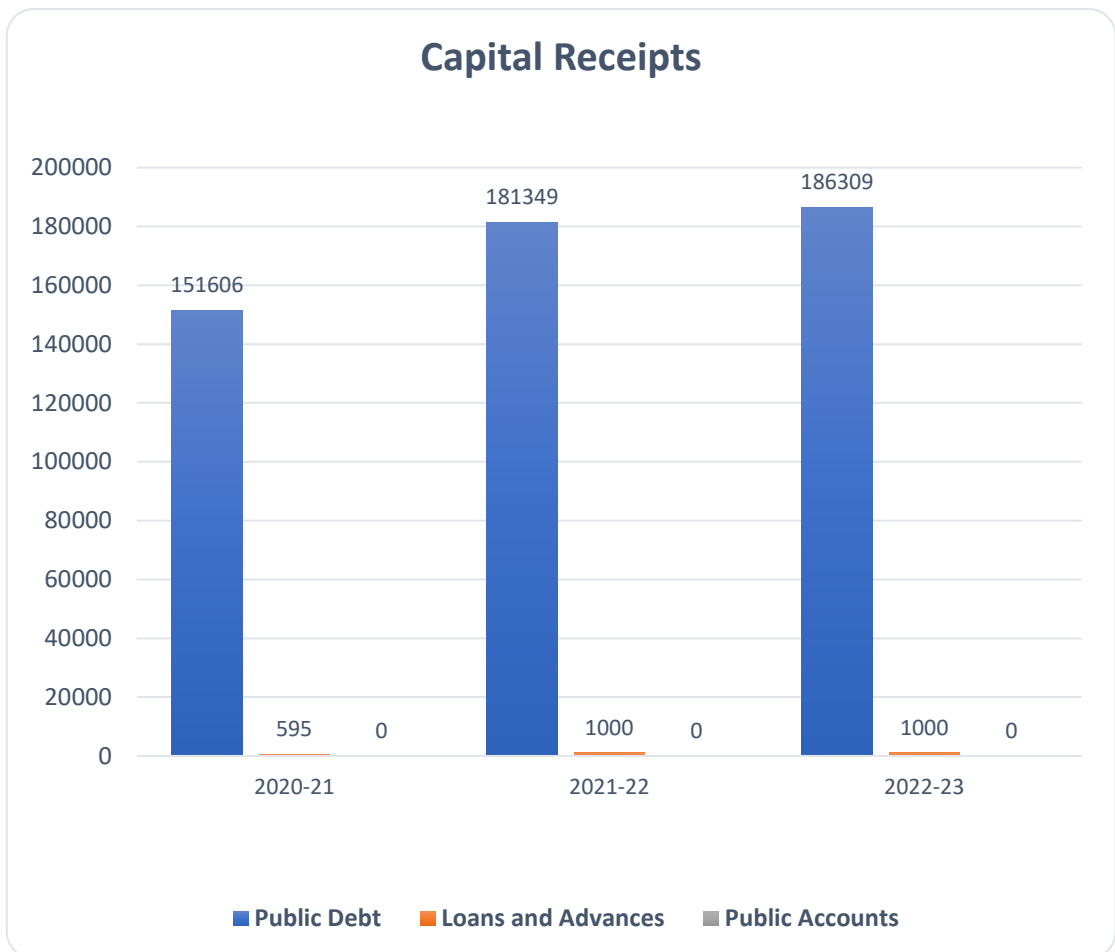
The Budget of 2022-23 shows a total Capital receipts of ₹187309 lakhs, of which contribution from Internal Debt is Rs. 186309 Lakhs (99.46%) and Loans & Advances is Rs. 1000 Lakhs (0.67%) respectively.

CAPITAL RECEIPTS

Table No. 4

(Rs. In Lakhs)

Particulars	2020-21 (Actual)	2021-22 (Revised)	2022-23 (Budget)
A. PUBLIC DEBT	151606	181349	186309
1.Internal debt of State Govt.	128309	181349	186309
2.Loans & Advances from Central Govt.	23297	0	0
3.Loans from State Plan Scheme	0	0	0
4.Loans from Central Plan scheme	0	0	0
5.Loans from Centrally sponsored scheme	0	0	0
B. LOANS & ADVANCES (Recoveries)	595	1000	1000
C. PUBLIC ACCOUNTS	0	0	0
1.Small Savings, Provident Fund etc.	0	0	0
2.Reserve Funds	0	0	0
3.Deposits & Advances	0	0	0
4.Suspenses & Remittances	0	0	0
5.Remittances	0	0	0
TOTAL CAPITAL RECEIPTS (A+B+C+)	152201	182349	187309



CAPITAL EXPENDITURES

Total Capital Expenditure in 2020-2021 (Actual) was ₹538764 lakhs of which Expenditure outside Revenue Account was ₹512335 lakhs (95.09 %), Public Debt accounted for ₹26429 lakhs (4.90%) and Loans & Advances was ₹480 lakhs (0.09%)

Total Capital Expenditure in 2021-2022 (Revised), was ₹801401 Lakhs of which Expenditure outside Revenue Account was ₹ 737226 lakhs (91.99 %), Public Debts was ₹64175 lakhs (8.01%) and Loans & Advances was ₹ 450 lakhs (0.06%).

The Budgeted Total Capital Expenditure of 2022-2023 is ₹ 750781 lakhs of which Expenditure outside Revenue Account is ₹ 670115 lakhs (89.25%), on Public Debt is ₹ 80666 lakhs (10.74%) and on Loans & Advances is ₹ 465 lakhs (0.06%).

The Table No. 5 shows the Capital Disbursement during 2020-2021 (Actual), 2021-2022 (Revised) and 2022-2023 (Budget).

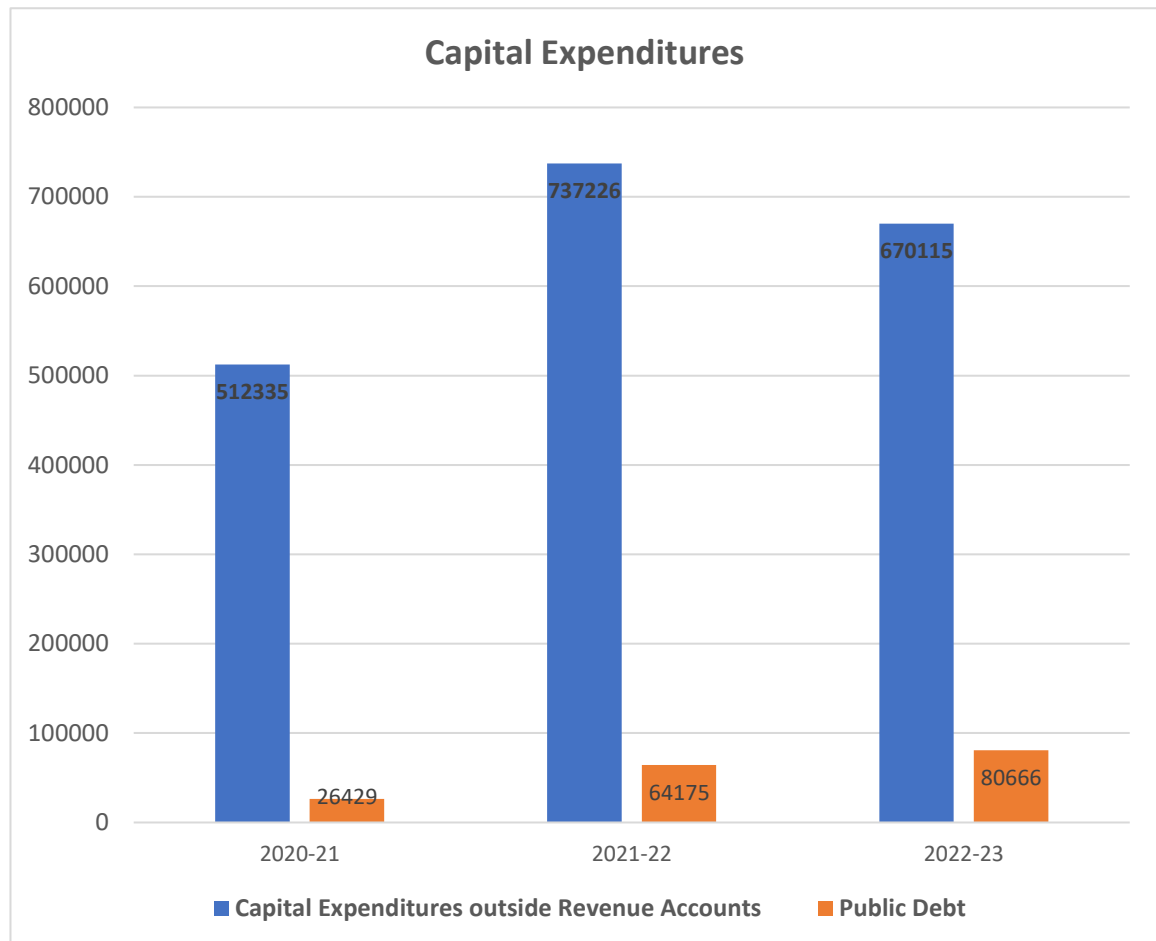
CAPITAL EXPENDITURES

TABLE NO. 5

(₹ In lakhs)

Particulars	2019-2020 (Actual)	2020-2021 (Revised)	2021-2022 (Budget)
A. CAPITAL EXPENDITURE OUTSIDE REVENUE ACCOUNTS	512335	737226	670115
1.General Services	74399	173296	305746
2.Social Services	64743	156363	95393
3.Economic Services	373193	407567	268976
B. PUBLIC DEBT	26429	64175	80666
1.Internal debt of State Govt.	23377	61165	77541
2.Loans & Advances from Central Govt.	2572	2560	2560
3.Loans for Co-Operation	95	0	0
4. Interstate settlement	0	0	0
5. Loans for Govt. Servant	385	450	465
TOTAL CAPITAL EXPENDITURES(GROSS)	538764	801401	750781
Less (-) Recoveries	0	0	0
TOTAL CAPITAL EXPENDITURES(NET)	538764	801401	750781

Capital Expenditure on General Services were 13.81% in 2020-2021, 21.62% in 2021-2022 & 40.72% in 2022-2023, on Social services 12.02 % in 2020-2021, 19.51% in 2021-2022 & 12.71% in 2022-2023, and on Economic Services 69.27% in 2020-2021, 50.86% in 2021-2022 and 35.82% in 2022-2023.



PUBLIC DEBTS & DISBURSEMENT

TABLE NO. 6

(₹ in Lakhs)

Particulars	2019-2020 (Actual)	2020-2021 (Revised)	2021-2022 (Budget)
A. RECEIPTS	152201	182349	187309
1.Internal Debts of State Government	128309	181349	186309
2.Loans & Advances from Central Govt.	23297	0	0
3.Loans for Crop Husbandry	0	0	0
4.Loans from Central Plan scheme	0	0	0
5.Loans from Centrally sponsored schemes	0	0	0
6.Loans for Co-operative	283	0	0
7.Government Servant	312	1000	1000
B. DISBURSEMENT	26429	64175	80666
1.Internal Debt of State Govt.	23377	61165	77541
2.Loans & Advances from Central Govt.	2572	2560	2560
3.Loans for co-operation	95	0	100
4.Loans for Government Services	385	450	465
C.OUTSTANDING (A – B)	125772	118174	106643

LOANS & ADVANCES

TABLE NO. 7

(₹ in Lakhs)

Particulars	2019-2020 (Actual)	2020-2021 (Revised)	2021-2022 (Budget)
1. Disbursed	480	450	565
2. Recovered	595	1000	1000

6. PUBLIC ACCOUNTS

Total Receipts in Public Accounts show an amount of ₹9905887 lakhs in 2020-2021 (Actual), ₹23068516 Lakhs in 2021-2022 (Revised) and ₹ 24224329Lakhs in 2022-2023 (Budget).

Total disbursement from Public Accounts was ₹ 9980994Lakhs in 2020-2021 (Actual), ₹ 23533239 Lakhs in 2021-2022 (Revised) and ₹24689751 Lakhs in 2022-2023 (Budget).

The accounts show a Deficit Balance of ₹ 75107 lakhs in 2020-2021 (Actual), ₹464723 lakhs of Deficit Balance in 2021-2022 (Revised) and Deficit Balance of ₹ 465422 lakhs in 2022-2023 (Budget).

PUBLIC ACCOUNTS (Receipts and Disbursements)

Table No. 8

(₹ in Lakhs)

Particulars	2020-2021 (Actual)	2021-2022 (Revised)	2022-2023 (Budget)
A. RECEIPTS	9905887	23068516	24224329
1.Small Savings, PF etc.	153339	88378	95182
2.Reserve Fund	51086	183	193
3.Deposit and Advances	50453	27164	28523
4.Suspenses & Misc.	9186591	22853264	23995928
5.Remittances	464418	99527	104503
B. DISBURSEMENT	9980994	23533239	24689751
1.Small Savings, PF etc.	133012	96883	81578
2.Reserve Fund	80952	24001	25202
3.Deposit and Advances	58513	24189	25398
4.Suspenses & Misc.	9234061	23221665	24382747
5.Remittances	474456	166501	174826
Surplus (+)/ Deficit (-) (A – B)	-75107	-464723	-465422

7. NON-DEVELOPMENTAL AND DEVELOPMENTAL EXPENDITURES FROM REVENUE ACCOUNT

Total Expenditures from Revenue Account was ₹1308750 lakhs of which Non-Developmental Expenditures accounted for ₹421655 lakhs (32.22%) and Developmental Expenditure accounted for ₹887095 lakhs (67.78%) during the year 2020-2021 (Actual).

In 2021-2022 (Revised estimates) Total Revenue expenditure was ₹1769589 lakhs of which Expenditure on Non-Developmental head was ₹518144Lakhs (29.28%) and ₹986704 lakhs (55.76%) on Developmental Expenditures and Budgeted Revenue Expenditure for 2022-2023 (Budget Estimates) is ₹ 1820155 lakhs of which Non-Developmental Expenditure is ₹563857lakhs (30.98%) and Developmental Expenditure is ₹ 1021075 lakhs (56.10%).

NON-DEVELOPMENTAL AND DEVELOPMENTAL EXPENDITURES FROM REVENUE ACCOUNT

Table No. 9

(₹ In Lakhs)

Particulars	2020-2021 (Actual)	2021-2022 (Revised)	2022-2023 (Budget)
1	2	3	4
Non-Development Expenditure (General services) (1 to 5)	421655	518144	563857
Organs of State	22581	21281	20434
Fiscal services	9450	7880	9109
Interest payments	99284	102782	92361
Admin. Services	181634	235015	256900
Pension & Misc.	108706	151186	185053
DEVELOPMENTAL EXPENDITURES (1+2)	838768	986704	1021075
Social services (a to e)	435945	464651	620917
Edn., Arts & Cultures Sports etc.	158461	239125	230295
Medical & Public Health, FW	92895	137677	117822
Water supply, Sanitation, UD	116197	160742	90839
Information & broadcasting	3983	4444	4509
c) Labor & Labor welfare	2741	6286	7018
Social welfare & Nutrition	58581	68403	81572
Others	3087	4240	3224
Economic Services (a to g)	451150	630528	721019
(a)Agriculture & Allied activities	83191	166205	186180
b) Rural Development	112393	75167	99103
c)Special areas Programs	1487	681	622
d)Irrigation & Flood control	36744	47099	47235
e) Energy	106686	157979	151154
f) Industry& Minerals	9650	13448	13470
g) Transport	77180	128221	133389
h) Communications	1747	5122	4353
i) Science, Technology & Environment	4035	8259	10225
j) General Economic Services	18037	28347	75288
TOTAL REVENUE EXPENDITURES(A+B)	1308750	1769589	1820155

8. **NON-DEVELOPMENTAL AND DEVELOPMENTAL EXPENDITURES FROM CAPITAL ACCOUNTS (Outside the Revenue Account)**

Total Expenditure incurred during 2020-2021(Actual) was ₹ 512335 lakhs of which Non-Developmental Expenditures was ₹ 74399 lakhs (14.52%) and ₹ 437936 lakhs (85.48%) on Developmental Expenditures. The 2020-2021(Actual) Budget shows higher Developmental Expenditures than Non-Developmental Expenditure.

In 2021-2022(Revised) out of Total Expenditure of ₹ 737226 lakhs, Non-Developmental Expenditure was ₹ 99498 lakhs (13.49%) and Developmental Expenditure was ₹ 519357 lakhs (70.45%). It also shows higher Developmental Expenditures than Non-Developmental Expenditure.

The Budget Account of 2022-2023 (Budget) shows a Total Expenditure of ₹ 670115 lakhs, from which Non-Development Expenditure is ₹ 297441 lakhs (44.39%),and Developmental Expenditure of ₹ 335365 lakhs (50.05%) .

The Budgetary Accounts highlight a trend of Higher Developmental or Productive Expenditure than Non-Developmental or Unproductive Expenditures.

**NON-DEVELOPMENTAL AND DEVELOPMENTAL EXPENDITURES FROM CAPITAL ACCOUNTS
(Outside the Revenue Account)**

Table No. 10

(₹ In Lakhs)

Particulars	2020-2021 (Actual)	2021-2022 (Revised)	2022-2023 (Budget)
1	2	3	4
A. NON-DEVELOPMENTAL EXPENDITURES (SI.1)	74399	173296	305746
<i>1. General services (a to e)</i>	74399	173296	305746
a) Printing & Stationery	11	50	43
b) Public works (GAD)	23419	46731	6700
c) Police	6405	19869	16858
d) Fiscal. Services	0	0	0
e) Other admin services	44564	106646	282145
B. DEVELOPMENTAL EXPENDITURE (1+2)	437936	563930	364369
1. SOCIAL SERVICES (a to h)	64743	156363	95393
a) Education etc.	6511	34598	22481
b) Medical & Public Health	1061	3036	10893
c) Water supply & Sanitation	22455	42880	29749
d) Housing	2081	3948	1000
e) Urban development	10494	37940	12546
f) Information & Publicity	212	785	502
g) Social security & Welfare	21929	32571	18012
h) Others	0	605	210
2. Economic Services (a to i)	373193	407567	268976
a) Agriculture & Allied activities	2043	5598	17060
b) Rural Development	3459	3730	2144
c) Special areas Programs	14718	11317	14500
d) Irrigation & Flood control	17134	16010	2072
e) Energy	17270	52705	21120
f) Industry & Minerals	1144	2831	1020
g) Transport	316697	310627	208859
h) Communications	557	4170	2047
i) General Economic Services	171	579	154
TOTAL CAPITAL EXPENDITURES OUTSIDE REVENUE ACCOUNTS(A+B)	512335	737226	670115

9.PER CAPITA RECEIPTS AND EXENDITURES

The Per Capita Receipts and Expenditures showed in the following table show higher Per Capita Total Budgetary Expenditures over Per Capita Receipts during 2020-2021(Actual), 2021-2022 (Revised) and 2022-2023 (Budget).

The Per Capita Revenue Receipts are higher than Revenue Expenditure during 2019-2020(Actual), 2020-2021(Revised) and 2021-2022(Budget).

In Capital Receipts & Expenditures, Per Capita Expenditure is higher than the Per Capita Receipts during 2019-2020 (Actual), 2020-2021(Revised) and 2021-2022 (Actual).

Per Capita expenditure on Economic Services is higher over per capita expenditures on General & Social Services in 2020-20021(Actual), 2021-2022(Revised) and 2022-2023 (Budget).

PER CAPITA RECEIPTS AND EXENDITURES

Table No.11

(₹ In Lakhs)

Particulars	2020-2021 (Actual)	2021-2022 (Revised)	2022-2023 (Budget)
1.Budgetary Receipts	1608380	1389204	1441019
2.Budgetary Expenditures	1641217	1425724	1483049
3.Revenue Receipts	97566	129462	135633
4.Revenue Expenditure	80070	93525	98677
5.Capital Receipts	11781	13390	9583
6.Capital expenditure	33574	47872	43094
7.Public Debt Receipts	9499	11776	11981
8.Public Debt Disbursement	1700	4167	5187
9.General Services Expenditures	32507	45760	55923
10.Social services expenditures	32810	40326	46065
11.Economic Services expenditure	54020	67409	63665
12. Year Population (in lakhs)	15.26	15.40	15.55

REFERENCES &SOURCE: Annual Financial Statement 2022-2023 Government of Arunachal Pradesh.

Officers and Officials associated with this Publication

1. Ms. Hage Mope, Assistant Director.
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3. Mr. Kamal Chetry, Statistical Officer.
4. Mr. Tenzin Passang Yati, Statistical Investigator.